



March 7, 2018

Dear Community Partner,

For many years, Poway Unified School District has striven to make it as affordable as possible for members of our community to use our facilities. We've managed to keep these rates low, even as our costs have increased. However, we are now at a point where we are losing money and unable to cover the costs of maintaining our buildings and fields. In order to remain fiscally responsible, we find that we are forced to increase our facilities fees, at an acceptable level, in order to cover our operating and maintenance costs.

At its last meeting in February 2018, the PUSD Board of Education was presented with a new facility use fee schedule that will go into effect this coming summer. You can see in the attached fee schedule, the main difference from our current system is that your organization will now be classified Group A, B, C, or D, which will determine your fees per hour.

For example, our current fees for the use of a high school multi-purpose room is \$27 or \$54 per hour, depending on the day of the week. In the new fee schedule, there is no charge for Group A, \$32/hour for Group B, \$36/hour for Group C, and \$85/hour for Group D. We will also be moving away from School Dude to a new online reservation system called Facilitron, which will be a more user-friendly experience for our community partners.

This new fee schedule was recommended and supported by our District Budget Advisory Committee, which included the input from various community members and parents. We also surveyed neighboring school districts and found that our new rates are competitive and align with what other districts charge.

The primary purpose of the Poway Unified School District is to ensure student success and achievement. However, if we can't keep our educational facilities in usable and safe condition, it adversely impacts the learning opportunities for our children.


We continue to offer our facilities at reasonable and competitive rates, and we hope you continue to be a community partner. Thank you for your continued support of Poway Unified School District.

Please contact us if you have any questions.

Sincerely,
Ron Little, Associate Superintendent of Business Support Services
Chad Koster, Director of Facilities, Maintenance and Operations

Poway Unified School District
Facility Use - Fee Schedule

FACILITY - Effective July 1, 2018

	Group "A"	Group "B"	Group "C"	Group "D"
		FEES PER HOUR*	FEES PER HOUR*	FEES PER HOUR*
Band Room - High School (HS)	 <p>No charge when custodian is scheduled. After hours custodial charge of \$48/Hr will be assessed when required (weekends). District reserves the right to assess appropriate utility charges for all use.</p>	\$32.00	\$36.00	\$87.00
Band Room - Middle School (MS)		\$28.00	\$31.00	\$83.00
Classroom: HS/MS/ES		\$32.00	\$36.00	\$70.00
Field		\$12.00	\$15.00	\$15.00
Gym - HS/MS		\$65.00	\$72.00	\$240.00
Gymnastics/Dance Room - HS		\$35.00	\$39.00	\$90.00
Kitchen - HS/MS/ES		\$32.00	\$36.00	\$88.00
Theater - HS		\$55.00	\$60.00	\$184.00
Little Theater - MS		\$29.00	\$32.00	\$83.00
Learning Resource Center (LRC) - HS		\$60.00	\$66.00	\$195.00
LRC - MS/ES		\$29.00	\$32.00	\$84.00
Multi-Purpose Room (MPR) - HS		\$32.00	\$36.00	\$85.00
Multi-Purpose Room (MPR) - MS		\$32.00	\$36.00	\$85.00
Multi-Purpose Room (MPR) - ES		\$34.00	\$38.00	\$95.00
Staff Lounge Elementary School		\$30.00	\$35.00	\$85.00
Stadium		\$43.00	\$48.00	\$172.00
Scoreboard		\$29.00	\$30.00	\$30.00
Stadium Lights		\$77.00	\$81.00	\$81.00

* An additional Custodial fee of \$48/hr will be charged for events taking place during weekends, school breaks, and holidays. The district retains the right to determine when/if additional custodial services are required.

POOLS - Effective June 15, 2018

		PER LANE PER HOUR	PER LANE PER HOUR	PER LANE PER HOUR
	Group "A"	Group "B"	Group "C"	Group "D"
Recreational Swim Adults (17 and older)	<p>No charge for School Aquatics Practice and Meets when in Season</p> <p>*Additional lifeguard fees may apply.</p>	\$4.50	\$4.50	\$4.50
Recreational Swim Youth (Ages 3-17)		\$4.00	\$4.00	\$4.00
Swim Lessons (10 Lessons/30 mi. each)		\$90.00	\$90.00	\$90.00
Pool Lane Rental (3 lane, 1 hour min.)*		\$11.00	\$11.00	\$15.00
Lane Rental Special Event*		\$15.00	\$15.00	\$20.00

MISCELLANEOUS FEES - Effective July 1, 2018

	Group "A"	Group "B"	Group "C"	Group "D"
Extra trash pickup	\$60.00	\$60.00	\$60.00	\$60.00
PUSD Food Service Handler	\$26.00	\$26.00	\$26.00	\$26.00
Custodian	\$48.00	\$48.00	\$48.00	\$48.00

GROUP "A" (Internal) - Group A users are internal PUSD groups or non-profit groups organized to directly support the District's core mission (e.g. - Girl Scout and Boy Scout troops that meet during the first few hours after school).

GROUP "B" (Community Groups) - These are the groups that expend their net proceeds for the benefit of PUSD students or other PUSD educational organizations. To qualify for Group B, organization must be registered with the State of California with a 501c3.

GROUP "C" (Non-Profit) - Group must be registered with the State of California with a 501c3.

GROUP "D" (Commercial) - For-profit groups or other organizations not eligible as Group A, Group B, or Group C under the Civic Center Act are Group D users.