

FIRST READING: PROPOSED BUDGET OF THE PERSONNEL COMMISSION FOR FISCAL YEAR 2021-22

In compliance with Education Code Section 45253, the proposed operating budget for 2021-22 fiscal year is presented for a first reading. The proposed operating budget was developed based on prior year expenses and anticipated expenses as detailed in this report. In consideration of the District's budget timeline and the fiscal impact on the General Fund, the proposed budget has been shared with District Administration. The budget will be placed on the agenda as an action item on May 24, 2021 and will include an open hearing.

