SAMPLE

DEL NORTE

ASB Athletic Budget

School Year: _____

Sport: _____ Coach: _____

All athletic teams on campus fall under the umbrella of ASB. As a part of ASB, all teams must turn in a budget for the school year prior to submitting requisition, check, or reimbursement requests. Thank you!

Part I: Revenues

Description:	Estimated Revenue:
List all fundraising activities here	Estimate dollar amount for each -
i.e. discount cards	does not need to be exact
parent spirit pack	
Snap online fundraising	
donations / contributions	
	Total:

Part II: Expenses

Description:	Estimated Expense:
List all expenses here.	Estimate dollar amount for each -
i.e. tournaments	does not need to be exact
equipment + supplies	
banquet	
	Total:

Part III: Ending Balance and Carryover

Difference between total revenues and expenses: Part I - Part II

Plus carryover (ending balance) from prior year: *Can be obtained through DNHS Finance

Projected ending balance: _____

Head Coach: _____
Signature and Date

Athletic Director: _____
Signature and Date

Team Captain/Student Athlete: _____
Signature and Date

Please submit the completed ASB Athletic Budget to the finance office no later than one week after the completion of tryouts. Please remember that team funds cannot be accessed until the budget has been submitted.
Thank you!