

2022-2023 Master Bell Schedule Options



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Current Model



General Education (Non-mandated)

- 2,564 Students Transported
- 35 buses / 30%
- District Contribution = \$2,688,942 annual / ongoing

Special Education (Mandated)

- 801 Students Transported
- 82 buses / 70%
- District Contribution = \$5,871,343 annual /ongoing

Activity Trips

- 75,000 Students Transported
- 3,000 buses (95% PUSD General Education Fleet Supported)

New Mandates



Senate Bill 328/Education Code Section 46148 Pupil Attendance: School Start Time

- High Schools = No earlier than 8:30 a.m.
- Middle Schools = No earlier than 8:00 a.m.
- Elementary Schools = No Parameters Legislated

Implementation Deadline – August 2022

PUSD Transportation

Master Tiered Bell Schedule 2019-2020



Tier I: 7:30-7:45 a.m.	Tier II: 8:00-8:30 a.m.	Tier III: 8:45-9:00 a.m.
Abraxas – Basic Ed	Del Norte High	Design 39 Campus
Abraxas – Diploma Bound	Westview High	Creekside Elementary
Abraxas – Transition	Bernardo Heights Middle	Chaparral Elementary
Mt. Carmel High	Mesa Verde Middle	Los Penasquitos Elementary
Poway High	Oak Valley Middle	Monterey Ridge Elementary
Rancho Bernardo High	Twin Peaks Middle	Morning Creek Elementary
Black Mountain Middle	Canyon View Elementary	Painted Rock Elementary
Black Mountain Middle Academy	Del Sur Elementary	Park Village Elementary
Meadowbrook Middle	Garden Road Elementary	Willow Grove Elementary
Meadowbrook Middle Academy	Midland Elementary	
Adobe Bluffs Elementary	Pomerado Elementary	
Deer Canyon Elementary	Rolling Hills Elementary	
Highland Ranch Elementary	Shoal Creek Elementary	
Tierra Bonita Elementary	Stone Ranch Elementary	
	Sundance Elementary	
	Sunset Hills Elementary	
	Turtleback Elementary	
	Valley Elem – Year Round	
	Westwood Elementary	

Option 1



7:30am - 1:45pm = Elementary Schools

8:15am - 3:00pm = Middle Schools

9:00am - 4:15pm = High Schools

Pros

- Minimum of 45-minute split between tiers for Transportation
- Cost Neutral (compared with 2019-2020)

Cons

- Late high school bell dismissal

Option 2



7:45am - 2:00pm = Elementary Schools

8:30am - 3:45pm = High Schools

9:45am - 4:30pm = Middle Schools

Pros

- Minimum of 45-minute split between tiers for Transportation
- Earliest possible high school dismissal
- Slightly later start time for elementary schools

Cons

- One-time expense: \$1,050,000
- On-going annual expense: \$704,156
- Late middle school dismissal
- Projected increase in Charter services
- Limited facility fleet parking availability

Activity Trips



Total Pre-COVID-19 PUSD Activity Trips = 2,750

- High School Athletic Trips = 1,787 (65%) 1,950 Buses
- PUSD performs approximately 95% of annual total trips using 3,000 buses (outside charter buses, high school passenger vans and parents provide approximately 5% of all athletic trips currently)

Impacts

- No Athletic trip returns prior to 5:00pm due to middle school PM Tier III dismissal
- Projected 20% increase in outside vendor athletic transportation
 - Additionally, potential further impact due to later starting athletic events (Example: High School Varsity Football)
- Project loss of instructional minutes due to early release for High School Athletic transportation

Option 3



7:45am - 2:00pm = Elementary Schools

8:30am - 3:45pm = High Schools

9:15am - 4:00pm = Middle Schools

Pros

- Minimum of 45-minute split between tiers for Transportation
- Earliest possible high school dismissal
- Slightly later start time for elementary schools
- Mediates impact upon District supported trips

Cons

- One-time expense: \$4,410,000
- On-going annual expense: \$1,718,156
- Loss of 3 dismissal tiers pm
- Late middle school dismissal
- Will need to identify parking for additional buses

Estimated One-Time and On-Going Fiscal Impact



Option 2: \$1,754,156

One-time expense: \$1,050,000

7 Special Education buses x \$150,000 = \$1,050,000

On-going annual expense: \$704,156

Vehicle Maintenance & Operations = \$102,956

7 Drivers x \$57,792 = \$404,544

1 Vehicle Maintenance Tech II = \$84,971

1 Operations Supervisor = \$111,685

Option 3: \$6,128,156

One-time expense: \$4,410,000

0 Special Education buses x \$150,000 = 0

21 General Education buses x \$210,000 = \$4,410,000

On-going annual expense: \$ 1,718,156

Vehicle Maintenance & Operations = \$308,868

21 Drivers x \$57,792 = \$1,213,632

1 Vehicle Maintenance Tech II = \$84,971

1 Operations Supervisor = \$111,685



Questions?

