

Bard Briefs



HIGHLIGHTS FROM THE JUNE 22, 2015 BOARD OF EDUCATION MEETING

► Superintendent and Board Recognize Student and Staff Stars

The Superintendent and Board recognized students and staff. Below is a brief summary of the recognitions. The entire text can be found in the agenda packet.

- Mia Dyer, a first grade student at Del Sur Elementary School, won Congressional Recognition for the artwork she submitted to the San Diego County Office of Education Youth Art Month Program. Her artwork won a first place ribbon at the San Diego competition and then advanced to represent PUSD and Del Sur at the State level at Whittier College. She was presented with a Congressional recognition at the last Friday Flag assembly on June 5th.
- The After School Education and Safety (ASES) program received the STEM Strong Champions award on Wednesday, May 27th at the STEM Champions Celebration held at the Kroc Institute for Peace and Justice at University of San Diego (USD). PUSD employees who received the award were Linda Ellett, TOSA/Program Coordinator; Deb Sather, Margo Selensky, Trey Marshall-Lund, and Jireh Advincula, Site Supervisors; Dr. Elaine Cofrancesco, Executive Director of Student Support Services, Cora Bagley, Director of Partners in Education, and Jeannie Pfitzner and Becky Francis, Broadcom and Leads of the San Diego Charity Committee.
- Every year SANDCASE (San Diego Council of Administrators of Special Education) honors an outstanding special education educator or provider from each of the 6 SELPAs in San Diego County. This year, Poway's recipient of the SANDCASE award is Gayle Cohen, Resource Nurse. Gayle was honored at an awards luncheon on May 12th at the Admiral Baker Club.
- Each school year, Abraxas, Del Norte, Mt. Carmel, Poway, Rancho Bernardo, and Westview High Schools conduct awards programs honoring students who have received academic recognition and scholarships. Our students have competed successfully for local and national awards. The totals included in the chart on the green sheet include military academy scholarships. We are incredibly proud our students collectively were offered \$67,851,833 in scholarships and accepted \$24,769,315.

► Board Approves the PUSD Local Control and Accountability Plan (LCAP) for 2015-2016

Throughout this school year, District staff has developed the District's Local Control and Accountability Plan (LCAP) using the new template required by the California Department of Education. Last year, the Board adopted two-year goals. This is the update and additional services and actions set forth, based on community input. Opportunities for stakeholders to provide input in the development of PUSD's LCAP goals include: District Advisory Committee, District English Learner Advisory Committee, Special Education Community Advisory Committee; Superintendent's Roundtable (consisting of all management positions Director and above) and K-12 Principals; Superintendent's Student Advisory Committee; District wide Parent Perception Survey; District wide Student Surveys on Technology, the California Healthy Kids Survey (CHKS), Level Surveys, Senior Exit Surveys; District Committees: Counseling; Student Support Task Force; Six Community Forum stakeholder meetings; District Union Leadership Teams; District wide staff through crowdsourcing: InnovationU; Extended Student Services Graffiti Walls; Community input via district email address: communityinput@powayusd.com.

The District's timeline for development of the LCAP:

- September 2014 to Present: Current district data collected for LCAP development.

- February-March: Surveys developed, launched and data collected through Superintendent's Student Advisory Committee and InnovationU; collected data shared and discussed with District English Language Advisory Committee (DELAC) and District Advisory Committee (DAC).
- April – May: Critical questions written based on State's eight priority areas covered in the LCAP requirements and presented at Community Forums for feedback and input for updating LCAP goals; updated draft presented to DAC and DELAC (5/6) for review and input.
- May – June 2015: Superintendent's written responses provided to DAC/DELAC and Board of Education; LCAP and District budget presented to Board and Public at Special Board meeting on 6/15; adopted by Board at 6/22 Board meeting; and submitted to SDCOE by 6/30.

PUSD's Local Control and Accountability Plan aligns with the eight LCAP Priority Areas adopted by California's State Board of Education (SBE), PUSD's Strategic Vision, and the Goals and Initiatives adopted by the PUSD Board of Education in fall 2013:

1. Ensure each student engages in a challenging 21st Century learning experience.
2. Develop and maintain communications systems that create collective engagement among all stakeholders.
3. Create a collaborative culture of continuous learning for all staff.

PUSD's five 2015-16 LCAP goals are:

1. Support high-quality teachers in their implementation of an articulated California standards-based curriculum, instruction, and assessment to ensure College and Career Readiness and Citizenship for all students, TK-12.
2. Create systems and structures that provide multiple pathways of learning and engagement to increase College and Career Readiness of our students and close the achievement gaps for all subgroups.
3. Strengthen and maintain a safe, positive, healthy and well-maintained learning environment for all learners.
4. Increase student and parent engagement in learning through enhanced community involvement in the education of our students.
5. Develop, implement, and embed a collaborative learning structure and system for adults and students to increase student achievement.

A copy of the LCAP is available for public review in the Administration Center and will be posted online this week.

► **Board Approves the 2015-2016 Proposed Budget and Related Criteria and Standards**

The Board 2015-2016 proposed budget for the Poway Unified School District's General Fund Combined includes updated financial information from the Governor's May Revise.

Following are the assumptions used in our projections:

- The Local Control Funding Formula (LCFF) is calculated based on the assumptions as proposed in the May Revise. The projected LCFF amount in 2015-2016 for our District is \$264.8 million.
- An estimated increase in LCFF of \$27.7 million based on 53.08% funding gap rate in 2015-2016 is included in our budget.
- Unduplicated count of Free and Reduced Meal Program (FRPM), English Learner (EL), and Foster Youth is projected at 23.27% of total enrollment.
- The projected ADA in 2015-2016 to 34,457.

All reports will be posted online at <http://www.powayusd.com/depts/bss/finance/> this week.

► **Future meetings**

Regular Meetings:

Monday, August 24, 2015 in the District Office (6 p.m.)

Wednesday, September 16, 2015 in the District Office (6 p.m.)

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