

**Minutes of the  
PUSD Budget Review Advisory Committee**

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**March 14, 2016  
Conference Room 204**

**I. Call to Order at 6:02 pm**

**II. Roll Call**

Present: Frank Xu, Lisa Briggs, John Riley, Gary Hamels, Andy Ta, Brian Badillo  
Absent: Wayne Rounsavell, Brandon Khieu, Marc Roland, Marc Davis

**III. Approval of the Minutes of previous meetings:**

- a) Meeting of January 12, 2016 Approved 5 aye, 1 abstain, 4 absent
- b) Meeting of March 1, 2016 Tabled to next meeting

**IV. Public Comments**

None

**V. Members' Reports**

Plan to attach the deficit spending in the future years. The budget is currently being balanced with one-time funds. The plan for replacing computers that were bought in the 2014-15 school year should be included.

**VI. Old Business**

None

**VII. New Business**

None

**VIII. Committee Education**

- a. PUSD Budget Expense Review – Malliga Tholandi**
  - i. Services and other operating expense breakdown
  - ii. Vice Chair comments that Utilities and Property and Liability Insurance seem high for this size district.
- b. Communication from prior meeting requests**
  - i. One time money vs. on going
  - ii. Library book spending
  - iii. 5 year history of expenses by major object code
  - iv. 2 year history of 5 high schools expense as compared to enrollment

- v. general fund – unrestricted and restricted expenses by department
- vi. PERS and STRS Year to date summary
- vii. Data of Year End Actuals from 1999-00 through 2014-15

**IX. Announcements**

**X. Adjournment at 7:54pm**