

Poway Unified School District
Resource 1400 Education Protection Account
Actual Expenditures
Fiscal Year 2021-22

Description	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Local Control Funding Formula (LCFF)	
General Fund - Non Supplemental	\$ 323,859,199
General Fund - Supplemental	\$ 13,381,444
Total LCFF	\$ 337,240,643
EPA Entitlement included in the LCFF	\$ 21,036,309
Prior Year Adjustment	\$ (466)
EPA Entitlement Net of 2020-21 Adjustment	\$ 21,035,843
EXPENDITURES	
Salaries & Benefits for current instructional positions at schools (non-administrative)	\$ 21,035,843
BALANCE	\$ -