

**Poway Unified School District**  
**Resource 1400 Education Protection Account**  
**Actual Expenditures**  
**Fiscal Year 2020-21**

<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	
Local Control Funding Formula (LCFF)	
General Fund	\$320,615,362
Deferred Maintenance Fund	\$1,000,000
<b>Total LCFF</b>	<b>\$321,615,362</b>
2020-21 EPA Entitlement net of 2019-20 Adjustments	<b>\$7,073,564</b>
<b>EXPENDITURES</b>	
Salaries & Benefits for current non-administrative positions at schools	<b>\$7,073,564</b>
<b>BALANCE</b>	<b>0.00</b>