

**Poway Unified School District**  
**Resource 1400 Education Protection Account**  
**Actual Expenditures**  
**Fiscal Year 2019-20**

<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	
Local Control Funding Formula (LCFF)	
General Fund	\$321,316,789
Adult Education Fund	\$20,000
Deferred Maintenance Fund	\$1,000,000
<b>Total LCFF</b>	<b>\$322,336,789</b>
2019-20 EPA Entitlement net of 2018-19 Adjustments	<b>\$6,656,487</b>
<b>EXPENDITURES</b>	
Salaries & Benefits for current non-administrative positions at schools	<b>\$6,656,487</b>
<b>BALANCE</b>	<b>0.00</b>