

Poway Unified School District
Resource 1400 Education Protection Account
Actual Expenditures
Fiscal Year 2018-19

AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Local Control Funding Formula (LCFF)	
General Fund	\$310,244,794
Adult Education Fund	\$20,000
Deferred Maintenance Fund	\$1,000,000
Total LCFF	\$311,264,794
2018-19 EPA Entitlement net of 2017-18 Adjustments	\$8,348,150
EXPENDITURES	
Salaries & Benefits for current non-administrative positions at schools	\$8,348,150
BALANCE	0.00