

**Poway Unified School District**  
**Resource 1400 Education Protection Account**  
**Actual Expenditures**  
**Fiscal Year 2017-18**

<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>	
Local Control Funding Formula (LCFF)	
General Fund	\$289,960,677
Adult Education Fund	\$20,000
Deferred Maintenance Fund	\$1,000,000
<b>Total LCFF</b>	<b>\$290,980,677</b>
2017-18 EPA Entitlement net of 2016-17 Adjustments	<b>10,465,358</b>
<b>EXPENDITURES</b>	
Salaries & Benefits for current non-administrative positions at schools	<b>\$10,465,358</b>
<b>BALANCE</b>	<b>0.00</b>