

Poway Unified School District
Resource 1400 Education Protection Account
Actual Expenditures
Fiscal Year 2016-17

Description	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Local Control Funding Formula (LCFF)	
General Fund	\$279,972,586
Adult Education Fund	\$20,000
Deferred Maintenance Fund	\$1,000,000
Total LCFF	\$280,992,586
2016-17 EPA Entitlement net of 2015-16 Adjustments	23,340,820
EXPENDITURES	
Salaries & Benefits for current non-administrative positions at schools	\$23,340,820
BALANCE	0.00