

Poway Unified School District
Resource 1400 Education Protection Account
Actual Expenditures
Fiscal Year 2015-16

Description	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR	
Local Control Funding Formula (LCFF)	
General Fund	\$264,434,300
Adult Education Fund	\$20,000
Deferred Maintenance Fund	\$1,000,000
Total LCFF	\$265,454,300
2015-16 EPA Entitlement net of 2014-15 Adjustments	37,776,263
EXPENDITURES	
Salaries & Benefits for current non-administrative positions at schools	\$37,776,263
BALANCE	0.00