

**Westview PTSA - Main Account  
Association Meeting September 1, 2009  
Proposed Budget 2009/2010**

<b>INCOME</b>	<b>AMOUNT</b>
2008 - 2009 Carryover	\$7,944.79
Directory	4,500.00
Donations	50.00
Grad Nite	60,000.00
I Drive Safely	1,000.00
Magnets	510.00
Membership Dues to WV @ \$3.40	4,760.00
Office Depot	100.00
Other Income	0.00
Practice College Tests	9,000.00
T-shirts	3,000.00
"W" Stickers	400.00
<b>TOTAL INCOME</b>	<b>\$91,264.79</b>

**INCOME - not belonging to the unit**

Membership Dues to PC @\$4.60	6,440.00
-------------------------------	----------

**DISBURSEMENTS**

Bank Charges	\$100.00
Carryover for last year Bills	1,350.00
Carryover for next year	2,000.00
Character Counts	500.00
College Readiness (new)	50.00
Convention	1,300.00
Directory	2,600.00
Financial Aid	1,000.00
Founders Day Breakfast	100.00
Grad Nite	60,000.00
Historian Supplies	50.00
Honorary Service Awards	400.00
Hospitality/Staff Appreciation	2,100.00
Insurance	225.00
Legislative	200.00
Magnets	500.00
Membership Supplies	300.00
Office Supplies/Printing	300.00
PC Annual Breakfast	90.00
Past President's Pin	50.00
Practice College Tests	550.00
Reflections	650.00
Registration	150.00
Safety & Wellness Fair	1,000.00
Senior Scholarships	3,100.00
Staff Grants	2,700.00
Student Services	3,000.00
Student/Staff Recognition	500.00
Student Testing Incentives	600.00
Summer Leadership Conf.	90.00
T-shirts	1,100.00
Unallocated Reserve	4,259.79
Volunteers	200.00
Way& Means Publicity (new)	100.00
WV Info Line (new)	50.00
W-Stickers	0.00
<b>TOTAL DISBURSEMENTS</b>	<b>\$91,264.79</b>

**DISBURSEMENTS - not belonging to the unit**

Membership Dues to PC @ \$4.60	6,440.00
--------------------------------	----------